

	2007 MUNICIPAL BUDGET	2008 MUNICIPAL BUDGET	Change
Intergovernmental Revenue:			
2% Dues	275,000	250,000	(25,000)
State Grants-Act 102	10,000	10,000	-
Contribution-Bayside	636,656	654,939	18,283
Contribution-Brown Deer	1,816,008	1,869,304	53,296
Contribution-Fox Point	1,058,211	1,089,465	31,254
Contribution-Glendale	2,821,481	2,904,191	82,710
Contribution-River Hills	301,359	310,676	9,317
Contribution-Shorewood	1,791,911	1,844,114	52,203
Contribution-Whitefish Bay	1,771,205	1,823,122	51,917
Total Municipality Revenue	10,196,831	10,495,810	298,979
Total Intergovernmental Revenue	10,481,831	10,755,810	273,979
Public Charges			
Ambulance Conveyance Fees	1,090,000	1,300,000	210,000
Milwaukee County Paramedic Se	360,000	360,000	-
Highway Fire Call Reimbursemer	100,000	45,900	(54,100)
Permit Fees	60,000	25,000	(35,000)
Miscellaneous Charges	2,000	2,000	-
Total Public Charges	1,612,000	1,732,900	120,900
Miscellaneous Revenue			
Interest on Investments	60,000	115,000	55,000
Workers Comp Disability	10,000	15,000	5,000
Insurance Dividends		25,000	25,000
Miscellaneous	3,000	1,000	(2,000)
Total Miscellaneous Revenue	73,000	156,000	83,000
Total Fund 25 Revenue	12,166,831	12,644,710	477,879
Total Fund 25 Expenditures	12,276,418	12,644,710	368,292
Anticipated Operating Surplus/(L	(109,587)	-	109,587

	07 Debt Serv	08 Debt Serv	Change
Contribution-Bayside	34,226	34,568	342
Contribution-Brown Deer	97,626	98,604	978
Contribution-Fox Point	56,888	57,457	569
Contribution-Glendale	151,678	153,198	1,520
Contribution-River Hills	16,200	16,362	162
Contribution-Shorewood	96,330	97,295	965
Contribution-Whitefish Bay	95,217	96,171	954
	548,165	553,655	5,490
Municipal Operations &Debt	10,744,994	11,049,466	304,472